### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

Lenoir City Housing Authority tn061v02 Submitted to HUD – October 10, 2001

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

HUD 50075 OMB Approval No: 2577-0226 Expires: 03/31/2002

### PHA Plan Agency Identification

PHA Name: LENOIR CITY HOUSING AUTHORITY
PHA Number: TN061 - Version 2, submitted 10/10/2001
PHA Fiscal Year Beginning: (mm/yyyy) 10/2001
PHA Plan Contact Information:  Name: Linda Johnson  Phone: 865-986-8707  TDD: 865-986-8707  Email (if available): lcha@esper.com
Public Access to Information Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)  Main administrative office of the PHA PHA development management offices
Display Locations For PHA Plans and Supporting Documents
The PHA Plans (including attachments) are available for public inspection at: (select all that apply)  Main administrative office of the PHA PHA development management offices Main administrative office of the local, county or State government Public library PHA website Other (list below)
PHA Plan Supporting Documents are available for inspection at: (select all that apply)  Main business office of the PHA  PHA development management offices  Other (list below)
PHA Programs Administered:
Public Housing and Section 8  Section 8 Only  Public Housing Only

### Annual PHA Plan Fiscal Year 2001

[24 CFR Part 903.7]

### i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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Attachment E: Membership of Resident Advisory Board or Boards	
Attachment F: Comments of Resident Advisory Board or Boards &	
Explanation of PHA Response (must be attached if not included in PHA	
Plan text)	
Other (List below, providing each attachment name)	
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Attachment H: P & E Report for TN37-PO61-501-00 for period ending 3/31/200	
Attachment I: P & E Report for TN37-PO61-907-99 for period ending 3/31/2001	
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### ii. Executive Summary

II. Executive Summary
[24 CFR Part 903.7 9 (r)]
At PHA option, provide a brief overview of the information in the Annual Plan
N/A
1. Summary of Policy or Program Changes for the Upcoming Year
In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.
N/A
2. Capital Improvement Needs [24 CFR Part 903.7 9 (g)]
Exemptions: Section 8 only PHAs are not required to complete this component.
A. X Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 254,871
C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.
D. Capital Fund Program Grant Submissions
(1) Capital Fund Program 5-Year Action Plan
The Capital Fund Program 5-Year Action Plan is provided as Attachment C
(2) Capital Fund Program Annual Statement The Capital Fund Program Annual Statement is provided as Attachment B
3. Demolition and Disposition
[24 CFR Part 903.7 9 (h)] Applicability: Section 8 only PHAs are not required to complete this section.
- pp
1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

### 2. Activity Description

Demolition/Disposition Activity Description				
(Not including Activities Associated with HOPE VI or Conversion Activities)				
1a. Development name:				
1b. Development (project) number:				
2. Activity type: Demolition				
Disposition				
3. Application status (select one)				
Approved Submitted, pending approval				
Planned application				
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)				
5. Number of units affected:				
6. Coverage of action (select one)				
Part of the development				
Total development				
7. Relocation resources (select all that apply)				
Section 8 for units				
Public housing for units				
Preference for admission to other public housing or section 8				
Other housing for units (describe below)				
8. Timeline for activity:				
a. Actual or projected start date of activity:				
b. Actual or projected start date of relocation activities:				
c. Projected end date of activity:				
4. Voucher Homeownership Program [24 CFR Part 903.7 9 (k)]				
A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)				
B. Capacity of the PHA to Administer a Section 8 Homeownership Program  The PHA has demonstrated its capacity to administer the program by (select all that apply):  Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources				

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Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards  Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):
5. Safety and Crime Prevention: PHDEP Plan
[24 CFR Part 903.7 (m)] Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.
A.  Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$
C.  Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
D. Yes No: The PHDEP Plan is attached at Attachment
6. Other Information [24 CFR Part 903.7 9 (r)]
A. Resident Advisory Board (RAB) Recommendations and PHA Response
1. Xes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name) F
3. In what manner did the PHA address those comments? (select all that apply)  The PHA changed portions of the PHA Plan in response to comments  A list of these changes is included  Yes No: below or  Yes No: at the end of the RAB Comments in Attachment _F
Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment

Other: (list below)

В.	Statement of	f Co	nsistency	with	the	Consolidated	Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Plan jurisdiction: (STATE OF TENNESSEE)
- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

	The PHA has based its statement of needs of families in the jurisdiction on the
	needs expressed in the Consolidated Plan/s.
$\boxtimes$	The PHA has participated in any consultation process organized and offered by
	the Consolidated Plan agency in the development of the Consolidated Plan.
	The PHA has consulted with the Consolidated Plan agency during the
	development of this PHA Plan.
	Activities to be undertaken by the PHA in the coming year are consistent with
	specific initiatives contained in the Consolidated Plan. (list such initiatives below)
	Other: (list below)

- 3. PHA Requests for support from the Consolidated Plan Agency
- Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
- 4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

## Please refer to the Executive Summary of the Consolidated Plan for the State of Tennessee

#### C. Criteria for Substantial Deviation and Significant Amendments

#### 1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

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PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

#### A. Substantial Deviation from the 5-year Plan:

The following are considered to be significant amendments or modifications:

- 1) Changes to rent or admissions policies or organization of the waiting list
- 2) Additions of non-emergency work items (items not included in the current Annual Statement or 5-year Action plan) or change in use of replacement reserve funds under the Capital Fund
- 3) Additions of new activities not included in the current PHDEP Plan (if applicable)
- 4) Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

**B.** Significant Amendment or Modification to the Annual Plan:

Same as "A" above.

## Attachment A Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review						
Applicable & On Display	Supporting Document	Related Plan Component				
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans				
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans				
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans				
Х	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs				
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources				
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies				
X	Any policy governing occupancy of Police Officers in Public Housing  check here if included in the public housing  A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies				
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies				
X	Public housing rent determination policies, including the method for setting public housing flat rents  check here if included in the public housing A & O Policy	Annual Plan: Rent Determination				
X	Schedule of flat rents offered at each public housing development  check here if included in the public housing  A & O Policy	Annual Plan: Rent Determination				
N/A	Section 8 rent determination (payment standard) policies  check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination				

Applicable &	Supporting Document	
&	arp - mg - remier	Related Plan
On Display		Component
X	Public housing management and maintenance policy documents,	Annual Plan:
	including policies for the prevention or eradication of pest	Operations and
	infestation (including cockroach infestation)	Maintenance
X	Results of latest binding Public Housing Assessment System	Annual Plan:
	(PHAS) Assessment	Management and
		Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction	Annual Plan:
	Survey (if necessary)	Operations and
		Maintenance and
		Community Service &
		Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System	Annual Plan:
	(SEMAP)	Management and
		Operations
N/A	Any required policies governing any Section 8 special housing	Annual Plan:
	types	Operations and
	check here if included in Section 8 Administrative	Maintenance
	Plan	
X	Public housing grievance procedures	Annual Plan: Grievance
	check here if included in the public housing	Procedures
	A & O Policy	
N/A	Section 8 informal review and hearing procedures	Annual Plan:
	check here if included in Section 8 Administrative	Grievance Procedures
	Plan	
X	The HUD-approved Capital Fund/Comprehensive Grant Program	Annual Plan: Capital
	Annual Statement (HUD 52837) for any active grant year	Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any	Annual Plan: Capital
	active CIAP grants	Needs
N/A	Approved HOPE VI applications or, if more recent, approved or	Annual Plan: Capital
	submitted HOPE VI Revitalization Plans, or any other approved	Needs
	proposal for development of public housing	
X	Self-evaluation, Needs Assessment and Transition Plan required	Annual Plan: Capital
	by regulations implementing §504 of the Rehabilitation Act and	Needs
	the Americans with Disabilities Act. See, PIH 99-52 (HA).	
N/A	Approved or submitted applications for demolition and/or	Annual Plan:
	disposition of public housing	Demolition and
27/4		Disposition
N/A	Approved or submitted applications for designation of public	Annual Plan:
	housing (Designated Housing Plans)	Designation of Public
NI/A	Approved or submitted essessments of research to resite limiting of	Housing Annual Plan:
N/A	Approved or submitted assessments of reasonable revitalization of	Annual Plan:
	public housing and approved or submitted conversion plans	Conversion of Public
	prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of	Housing
	r wer because 44 of the O.S. Flousing Act of 1937. Of Section 33 Of	1
N/A	the US Housing Act of 1937 Approved or submitted public housing homeownership	Annual Plan:

A	List of Supporting Documents Available for Rev	
Applicable & On Display	Supporting Document	Related Plan Component
N/A	Policies governing any Section 8 Homeownership program (section of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation:  Baseline law enforcement services for public housing developments assisted under the PHDEP plan;  Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);  Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;  Coordination with other law enforcement efforts;  Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and  All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)  check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Ann	ual Statement/Performance and Evalua	ation Report			
Cap	ital Fund Program and Capital Fund P	rogram Replacement l	Housing Factor	· (CFP/CFPRHF) Pai	rt 1: Summary
PHA N		Grant Type and Number		,	Federal FY of Grant:
LENOIR CITY HOUSING AUTHORITY		Capital Fund Program: TN37-P Capital Fund Program Replacement Housing Facto			2001
⊠Ori	ginal Annual Statement	Reserve for Disast	ers/ Emergencies 🔲	Revised Annual Statement (re	evision no:
Per	formance and Evaluation Report for Period Ending:	Final Performance and	Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
3	1406 Operations	1,000			
	1408 Management Improvements	21,500			
4	1410 Administration	1,000			
5	1411 Audit	0			
5	1415 liquidated Damages	0			
7	1430 Fees and Costs	18,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	14,000			
10	1460 Dwelling Structures	186,740			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	1,000			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	10,000			
18	1498 Mod Used for Development	0			
19	1502 Contingency	1,631			
20	Amount of Annual Grant: (sum of lines 2-19)	254,871			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation				
	Measures				

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Lenoir City Housing Authority		Grant Type and Nu Capital Fund Progr Capital Fund Progr Replacement 1	Federal FY of 0	Grant: 2001				
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	Total Estimated Cost		Total Actual Cost	
Name/HA-Wide Activities	Ü			Original	Revised	Funds Obligated	Funds Expended	Proposed Work
HA-Wide	Operations	1406	LS	1,000				
	Clerk – In house	1408	1 position	10,000				
	Computer Upgrade	1408	LS	10,000				
	Resident Services	1408	LS	500				
	Office equipment	1408	LS	500				
	Maintenance equipment	1408	LS	500				
	Advertising	1410	LS	1,000				
	Fees and Costs	1430	LS	18,000				
	A/E Services 15,000							
	Upgrade agency plan 2,000							
	Environmental Review 1,000							
TN061-001	Handrails	1450	LS	10,000				
	Sidewalk repairs	1450	LS	3,000				
	Landscaping	1450	LS	1,000				
	Bathroom renovations (Tub/shower insert, drain tub/shower control, lavatory w/wall carrier, lavatory faucet/drain, supply	1460	8 units	8,000				
	Replace water heaters	1460	8 ea.	3,600				
	Replace VCT	1460	8 units	9,600				
TN061-001	Interior doors/hardware	1460	8 units	640				

## Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Lenoir City Housing Authority		Grant Type and Nu		Federal FY of Grant: 2001				
	<i>y</i>	Capital Fund Progr						
		Capital Fund Progr						
			Housing Factor #					
Development	General Description of Major Work	Dev. Acct No.	Quantity	Total Estim	nated Cost	Total Ac	tual Cost	Status of
Number	Categories							Proposed
Name/HA-Wide				Original	Revised	Funds	Funds	Work
Activities						Obligated	Expended	
	Frame-in closets/doors/hardware	1460	8 units	6,000				
	Light fixtures	1460	8 units	4,000				
	Receptacles	1460	8 units	800				
	Entry doors/frames/hardware	1460	8 units	6,400				
	Patch & paint entire unit	1460	8 units	12,000				
	Exterior porch lights	1460	8 units	600				
	Patios	1460	8 units	4,000				
	HVAC	1460	8 units	40,000				
	Guttering/downspouts/splashblocks	1460	22 bldgs	26,400				
	Soffits	1460	22 bldgs	5,000				
	Gable vents	1460	22 bldgs	13,200				
TN061-001	Site lighting @ office	1470	LS	1,000				
TN061-001	Relocation	1495	LS	10,000				
111001 001	TOTO WILLOW	1170	LO.	10,000				
TN061-008	Repair cracks, gaps in foundation	1460	LS	46,500				
IIA Wide	Contingonor	1502	IC	1 621				
HA-Wide	Contingency	1502	LS	1,631				

Annual Statemen				-			
<b>Capital Fund Pro</b>	gram and	Capital F	und Prog	gram Replac	ement Hous	ing Factor	(CFP/CFPRHF)
Part III: Implem	entation S	chedule					
PHA Name:			Type and Nur				Federal FY of Grant: 2001
LENOIR CITY HOUSING	G AUTHORITY	- ·· I		um #: TN37-PO6			
	1			m Replacement Hou			
Development Number		Fund Obligat			ll Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide Activities	(Qu	art Ending Da	ite)	(Q	uarter Ending Date	e)	
Activities	Original	Revised	Actual	Original	Revised	Actual	
	Original	Reviseu	Actual	Original	Revised	Actual	
HA-WIDE	03/31/2003			09/30/2004			
TN061-001	03/31/2003			09/30/2004			
TN061-008	03/31/2003			09/30/2004			
	1						

### **Capital Fund Program Five-Year Action Plan**

Part I: Summary

Part I. Sumi	mary				
PHA Name				Original 5-Year Plan	
Lenoir City Housing A	uthority			Revision No:	
Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
Number/Name/HA-		FFY Grant: TN37-PO61-501-02	FFY Grant: TN37-PO61-501-03	FFY Grant: TN37-PO61-501-04	FFY Grant: TN37-PO61-501-05
Wide		PHA FY: 2002	PHA FY: 2003	PHA FY: 2004	PHA FY: 2005
	Annual				
	Statement				
TN061-001		211,280	182,370	50,000	20,000
TN061-003		0	0	0	47,500
TN061-008		0	0	18,250	20,000
HA-WIDE		46,500	43,500	50,500	31,500
CFP Funds Listed for		257,780	225,870	118,750	119,000
5-year planning					
Replacement Housing					
Factor Funds					

### Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

	Activities for Year :_2			Activities for Year: _3			
	FFY Grant: TN37-PO61-501-0	2		FFY Grant: TN37-PO61-501-03	3		
	PHA FY: 2002		PHA FY: 2003				
Development	Major Work	<b>Estimated Cost</b>	Development	Major Work	<b>Estimated Cost</b>		
Name/Number	Categories		Name/Number	Categories			
TN061-001	Bathroom renovations	16,000	TN061-001	Bathroom renovations	14,000		
	(Tub/shower insert,			(Tub/shower insert,			
	drain, supply) 16 units			drain, supply) 14 units			
	Replace water heaters –	7,200		Replace water heaters –	6,300		
	16 units			14 units			
	Replace VCT – 16 units	19,200		Replace VCT – 14 units	16,800		
	Interior doors/hardware	1,280		Interior doors/hardware	1,120		
	– 16 units			– 14 units			
	Frame-in	12,000		Frame-in	10,500		
	closets/doors/hardware –			closets/doors/hardware –			
	16 units			14 units			
	Light fixtures – 16 units	8,000		Light fixtures – 14 units	7,000		
	Receptacles – 16 units	1,600		Receptacles – 14 units	1,400		
	Entry	12,800		Entry	11,200		
	doors/frames/hardware –			doors/frames/hardware –			
	16 units			14 units			
	Patch & paint entire unit	24,000		Patch & paint entire unit	21,000		
	– 16 units			– 14 units			
	Exterior porch lights –	1,200		Exterior porch lights –	1,050		
	16 units						
	Patios – 16 units	8,000		Patios – 14 units	7,000		
	HVAC – 16 units	80,000		HVAC – 14 units	70,000		
	Relocation	20,000		Relocation	15,000		
	SUB-TOTAL	211,280		SUB-TOTAL	182,370		
HA WIDE	Omenations	1.000	HA WIDE	On anation a	1 000		
HA-WIDE	-	,	HA-WIDE		1,000		
					10,000 1,000		
	Development Name/Number	Development Name/Number  TN061-001  Bathroom renovations (Tub/shower insert, drain tub/shower control, lavatory w/wall carrier, lavatory faucet/drain, supply) 16 units  Replace water heaters — 16 units  Replace VCT — 16 units  Interior doors/hardware — 16 units  Frame-in closets/doors/hardware — 16 units  Light fixtures — 16 units  Receptacles — 16 units  Entry doors/frames/hardware — 16 units  Patch & paint entire unit — 16 units  Exterior porch lights — 16 units  Patios — 16 units  Relocation  SUB-TOTAL	Development Name/Number	Development   Major Work   Categories   TN061-001   Bathroom renovations (Tub/shower insert, drain tub/shower control, lavatory w/wall carrier, lavatory faucet/ drain, supply) 16 units   Replace water heaters - 16 units   12,000   12,000   12,000   16 units   12,000   16 units   12,000   16 units   12,000   16 units   16,000   16 units   16 units   17,280	Development   Major Work   Categories   Development   Name/Number   Categories   TN061-001   Bathroom renovations (Tub/shower insert, drain tub/shower control, lavatory w/wall carrier, lavatory faucet/ drain, supply) 16 units   Replace water heaters – 16 units   1,280   Entry doors/hardware – 16 units   Light fixtures – 16 units   1,280   Entry doors/frames/hardware – 16 units   Entry doors/frames/hardware – 16 units   1,280   Entry doors/frames/hardware – 16 units   Entry doors/frames/hardware – 16 units   1,280   Entry doors/frames/hardware – 16 units   1,280   Exterior porch lights – 16 units   1,200   Patios – 14 units   1,280   Exterior porch lights – 16 units   1,200   Patios – 14 units   1,280   Exterior porch lights – 16 units   1,200   Patios – 14 units   1,200		

Small PHA Plan Update Page 10 **Table Library** 

	A/E Services	30,000	A/E Services	27,000
	Upgrade agency plan	2,000	Upgrade agency plan	2,000
	Environmental review	1,000	Environmental review	1,000
	Resident Services	500	Resident Services	500
	Office equipment	500	Office equipment	500
	Maintenance equipment	500	Maintenance equipmen	t 500
	SUB-TOTAL	46,500	SUB-TOTA	L 43,500
Total CFP Estimated	d Cost	\$257,780		\$225,870

### Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

	Activities for Year :_4 FFY Grant: TN37-PO61-501 PHA FY: 2004	-04	Activities for Year: _5 FFY Grant: TN37-PO61-501-05 PHA FY: 2005					
Development Major Work Name/Number Categories		<b>Estimated Cost</b>	Development Name/Number	Major Work Categories	<b>Estimated Cost</b>			
TN061-001	Maintenance building upgrade	50,000	TN061-001	Walking trail	20,000			
	SUB-TOTAL	50,000		SUB-TOTAL	20,000			
TN061-003			TN061-003	New combination smoke detectors/carbon monoxide sensors – 68 units	12,400			
				Exterior porch lights – 68 units	5,100			
				Landscaping – LS	10,000			
				Playstructure	20,000			
				SUB-TOTAL	47,500			
TN061-008	New combination smoke detectors/carbon monoxide sensors – 30 units	3,000	TN061-008	Community Bldg. upgrade (including HVAC)	20,000			
	Exterior porch lights – 30 units	2,250						
	Landscaping – LS	5,000						
	HVAC at Community Bldg.	8,000						
	SUB-TOTAL	18,250		SUB-TOTAL	20,000			
HA-WIDE	Operations	1,000	HA-WIDE	Operations	1,000			
	Clerk – in house	10,000		Clerk – in house	10,000			
	Advertising	1,000		Advertising	1,000			
	A/E Services	15,000		A/E Services	15,000			
	Upgrade agency plan	2,000		Upgrade agency plan	2,000			
HA-WIDE	Environmental review	1,000		Environmental review	1,000			

Small PHA Plan Update Page 12 **Table Library** 

	Computer upgrade	10,000	Computer upgrade	10,000
	Resident Services	500	Resident Services	500
	Office equipment	500	Office equipment	500
	Maintenance equipment	500	Maintenance equipment	500
	SUB-TOTAL	50,500	SUB-TOTAL	31,500
Total CFP Es	stimated Cost	\$118,750		\$119,000

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### PHA Public Housing Drug Elimination Program Plan N/A

Note: THIS PHDEP Plan template (HUD 50075-Notices.	-PHDEP Plan) is to be o	ompleted in accorda	nce with Instructions located in applicable PIH
Section 1: General Information/History  A. Amount of PHDEP Grant \$  B. Eligibility type (Indicate with an "x")  C. FFY in which funding is requested  D. Executive Summary of Annual PHDEP P	<u> </u>		
		s of major initiatives or a	activities undertaken. It may include a description of the expected
outcomes. The summary must not be more than five (5) s  E. Target Areas	entences long		
Complete the following table by indicating each PHDEP Target Area, and the total number of individuals expected			rill be conducted), the total number of units in each PHDEP ch Target Area. Unit count information should be consistent with
that available in PIC.			
PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)	
F. Duration of Program			
Indicate the duration (number of months funds will be requently months. For "Other", identify the # of months).	uired) of the PHDEP Progr	am proposed under this	Plan (place an "x" to indicate the length of program by # of
12 Months 18 Months_	24 Months		

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#### **G. PHDEP Program History**

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs <u>have not</u> been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

#### Section 2: PHDEP Plan Goals and Budget

#### A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

#### **B.** PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

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FFY PHDEP Budget Summary					
Original statement					
Revised statement dated:					
Budget Line Item	Total Funding				
9110 - Reimbursement of Law Enforcement					
9115 - Special Initiative					
9116 - Gun Buyback TA Match					
9120 - Security Personnel					
9130 - Employment of Investigators					
9140 - Voluntary Tenant Patrol					
9150 - Physical Improvements					
9160 - Drug Prevention					
9170 - Drug Intervention					
9180 - Drug Treatment					
9190 - Other Program Costs					
TOTAL PHDEP FUNDING					

#### C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement				Total PHDEP Funding: \$			
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9115 - Special Initiative						Total PHDEP Funding: \$			
Goal(s)					<u> </u>				
Objectives									
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators		
1.									
2.									
3.									

9116 - Gun Buyback TA Match						Total PHDEP Funding: \$			
Goal(s)					•				
Objectives									
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.									
2.									
3.									

9120 - Security Personnel			Total PHDEP Funding: \$				
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investi		Total PHDEP Funding: \$					
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tena		Total PHDEP Funding: \$					
Goal(s)					<u> </u>		
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							

9150 - Physical Improvement			Total PHDEP Funding: \$				
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention			Total PHDEP Funding: \$				
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9170 - Drug Intervention		Total PHDEP Funding: \$					
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment		Total PHDEP Funding: \$					
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program (		Total PHDEP Funds: \$					
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

## **Required Attachment D: Resident Member on the PHA Governing Board**

1.	Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
A.	Name of resident member(s) on the governing board: Carlyn Nadeau
B.	How was the resident board member selected: (select one)?  ☐ Elected ☐ Appointed
C.	The term of appointment is (include the date term expires): Five years, expires September 1, 2005
2.	A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?  the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.  Other (explain):
B.	Date of next term expiration of a governing board member: September 1, 2001
C.	Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Matt Brookshire, Mayor of Lenoir City

## Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Tammy Holt 143 Oakwood Drive

Hazel Jerrell 120 Oakwood Drive

Yvonne Lorig 220 Jim Hartsook Drive Apt. C-3

Diane Sams 220 Jim Hartsook Drive Apt. D-8

Cherie Scarbrough 104 Allison Lane

## Required Attachment F: Comments of Resident Advisory Board and Explanation of PHA Response

There was a Public Hearing held on June 21, 2001 to hear comments on the FY2001 Agency Plan. The meeting was called to order by the Chairman of the Board of Commissioners.

Below is a list of comments and how they have been addressed (in **bold**):

1. Air-Conditioning at Oakwood (TN61-001)

The Housing Authority has already included this in their 5-year Capital Funding Program.

2. Drainage problem – water runoff at Sunset Hills (TN61-003)

Maintenance is taking care of this immediately.

3. Resident made comment that existing basketball court should not be updated because of the disturbance to the elderly residents. Existing court is right in front of the elderly apartments. One suggestion was to use the existing court as overflow parking.

The Housing Authority will look into this.

4. Playground, safe area for skateboards and scooters @ Oakwood (TN61-001)

The Housing Authority is looking at the location and feasibility of these items

5. Walking trail at Oakwood (TN61-001)

The Housing Authority has included this in their 5-year Capital Funding Program.

6. New Central Heat and Air at Community Building at Allison Lane (TN61-008)

The Housing Authority has included this in their 5-year Capital Funding Program.

**Required Attachment G: Deconcentration** 

a. X Yes No:	Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
b. Yes No:	Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments										
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)((iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]							

Ann	ual Statement/Performance and Evalua	ntion Report							
Capi	ital Fund Program and Capital Fund P	rogram Replacement	<b>Housing Factor (</b>	CFP/CFPRHF) Par	t I: Summary				
	ame: Lenoir City Housing Authority	Grant Type and Number	Federal FY of Grant:						
		Capital Fund Program Grant No:			2000				
		Replacement Housing Factor Gra							
	ginal Annual Statement Reserve for Disasters/ Emer			)					
	☑ Performance and Evaluation Report for Period Ending: 03/31/2001       ☐ Final Performance and Evaluation Report         Line       Summary by Development Account       Total Estimated Cost    Total A								
Line No.	Summary by Development Account	1 otal Estimat	ea Cost	1 otal Ac	tual Cost				
110.		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds				•				
2	1406 Operations	13,793		6,000	6,000.00				
3	1408 Management Improvements	52,000		52,000	8,638.44				
4	1410 Administration	1,000							
5	1411 Audit	0							
6	1415 Liquidated Damages	0							
7	1430 Fees and Costs	10,000							
8	1440 Site Acquisition	0							
9	1450 Site Improvement	0							
10	1460 Dwelling Structures	132,000		4,620	4,620.00				
11	1465.1 Dwelling Equipment—Nonexpendable	30,000							
12	1470 Nondwelling Structures	2,000							
13	1475 Nondwelling Equipment	10,000							
14	1485 Demolition	0							
15	1490 Replacement Reserve	0							
16	1492 Moving to Work Demonstration	0							
17	1495.1 Relocation Costs	0							
18	1499 Development Activities	0							
19	1501 Collaterization or Debt Service	0							
20	1502 Contingency	0							
21	Amount of Annual Grant: (sum of lines 2 – 20)	250,793		62,620	19,258.44				
22	Amount of line 21 Related to LBP Activities	0							
23	Amount of line 21 Related to Section 504 compliance	0							
24	Amount of line 21 Related to Security – Soft Costs	0							
25	Amount of Line 21 Related to Security – Hard Costs	52,000		52,000	8,638.44				
26	Amount of line 21 Related to Energy Conservation Measures								

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## Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supporting Pages** 

PHA Name: Leno	oir City Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37-PO61-501-00 Replacement Housing Factor Grant No:					Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No. Quantity		Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended			
PHA-Wide	Operations	1406		13,793		6,000	6,000.00	Work In Progress		
	Police Security	1408		52,000		52,000	8,638.44	Work In Progress		
	Advertising	1410		1,000		0	0	Work In Progress		
	A/E Fees and Costs	1430		10,000		0	0	Work In Progress		
TN61-001	Replace kitchen cabinets/countertops	1460	50 ea.	100,000		0	0	Work In Progress		
	Replace kitchen faucet/supply, drain, etc.	1460	50 ea.	10,000		0	0	Work In Progress		
	Insulate wall pipes	1460	50 ea.	4,000		0	0	Work In Progress		
	New washer boxes	1460	50 ea.	4,000		0	0	Work In Progress		
	Rangehoods	1460	50 ea.	6,000		3,000	3,000	Work In Progress		
	Backsplashes	1460	50 ea.	2,000		1,620	1,620	Work In Progress		
	New combination smoke detectors/carbon monoxide sensors	1460	50 ea.	4,000		0	0	Work In Progress		
	Electronic ignitors @ ranges	1460	50 ea.	2,000		0	0	Work In Progress		
	Ranges	1465.1	50 ea.	14,000		0	0	Work In Progress		
	Refrigerators	1465.1	50 ea.	16,000		0	0	Work In Progress		
	New windows in office	1470	LS	2,000		0	0	Work In Progress		
	Office equipment	1475	LS	10,000		0	0	Work In Progress		

<b>Annual Statemen</b>	Annual Statement/Performance and Evaluation Report									
<b>Capital Fund Pro</b>	gram and (	Capital I	Fund Prog	gram Replac	ement Housi	ing Factor	r (CFP/CFPRHF)			
Part III: Implem	entation Sc	hedule								
PHA Name: Lenoir City l	Housing Authorit		t Type and Nur		<i></i>		Federal FY of Grant: 2000			
			ital Fund Progra lacement Housir	m No: TN37 <b>-PO</b> ong Factor No:	61-501-00					
Development Number	evelopment Number All Fund Obligated All Funds Expended				Reasons for Revised Target Dates					
Name/HA-Wide Activities	(Quar	ter Ending I	Date)	(Qı	(Quarter Ending Date)					
	Original	Revised	Actual	Original	Revised	Actual				
PHA-Wide	06/30/2002			12/31/2003						
TN61-001	06/30/2002			12/31/2003						
11101-001	00/30/2002			12/31/2003						
	+									
	1		I	l l		I				

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#### **Annual Statement/Performance and Evaluation Report** Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary PHA Name: Lenoir City Housing Authority **Grant Type and Number** Federal FY of Grant: 1999 Capital Fund Program Grant No: TN37-PO61-907-99 Replacement Housing Factor Grant No: Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: Performance and Evaluation Report for Period Ending: 03/31/2001 Final Performance and Evaluation Report **Summary by Development Account** Line **Total Estimated Cost Total Actual Cost** No. **Original** Revised **Obligated Expended** Total non-CFP Funds 1406 Operations 95,015 0.00 0.00 1408 Management Improvements 52,000 52,000.00 47,511.42 1410 Administration 1,000 1,000.00 409.32 1411 Audit 0 1415 Liquidated Damages 0 1430 Fees and Costs 19,420 19,420.00 6,687.00 8 1440 Site Acquisition 0 1450 Site Improvement 0 1460 Dwelling Structures 10 24.000 0.00 0.00 1465.1 Dwelling Equipment—Nonexpendable 51,000 51,000.00 11 37,721.00 1470 Nondwelling Structures 12 21,600 0.00 0.00 1475 Nondwelling Equipment 13 0 1485 Demolition 0 14 1490 Replacement Reserve 0 15 1492 Moving to Work Demonstration 16 0 1495.1 Relocation Costs 0 17 18 1499 Development Activities 0 19 1501 Collaterization or Debt Service 0 1502 Contingency 20 0 Amount of Annual Grant: (sum of lines 2 – 20) 21 264.035 123,420.00 92,328,74 22 Amount of line 21 Related to LBP Activities 23 Amount of line 21 Related to Section 504 compliance 24 Amount of line 21 Related to Security – Soft Costs 25 Amount of Line 21 Related to Security – Hard Costs 52,000.00 47,511.42 Amount of line 21 Related to Energy Conservation Measures

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Le	PHA Name: Lenoir City Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37-PO61-907-99 Replacement Housing Factor Grant No:					Federal FY of Grant: 1999			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No. Quantity		Total Estimated Cost		Total Actual Cost		Status of Work			
Activities				Original	Revised	Funds Obligated	Funds Expended				
TN061-001	(1) Install security pay window with 1/4" steel plate in wall	1470		12,000		0	0	Work In Progress			
	(2) Addition to office for staff and resident training	1470	1200 sf	9,600		0	0	Work In Progress			
TN061-003	(1) Replace HVAC units in 8 elderly units	1460	8 units	24,000		0	0	Work In Progress			
	(2) Replace refrigerators	1465.1	68 ea.	27,200		27,200	22,024	Work In Progress			
	(3) Replace ranges	1465.1	68 ea.	23,800		23,800	15,697	Work In Progress			
PHA-Wide	(1) Operating funds	1406	LS	95,015		0	0	Work In Progress			
	(2) Contract with City of Lenoir City to provide additional on-site police service	1408	1 year – 1 position	52,000		52,000	47,511.42	Work In Progress			
	(3) Advertising for bids	1408	LS	1,000		1,000	409.32	Work In Progress			
	(4) Preparation of Application	1430	LS	500		500	500.00	Work Complete			
	(5) Environmental Review	1430	LS	1,000		1,000	1,000.00	Work Complete			
	(6) A/E for Security windows (TN061-001)	1430	LS	720		720	0.00	Work In Progress			
	(7) A/E for office addition (TN061-001)	1430	LS	5,760		5,760	2,460.00	Work In Progress			
	(8) A/E for HVAC (TN061-003)	1430	LS	1,440		1,440	0	Work In Progress			
	(9) A/E for Clerk-Of-Works	1430	LS	10,000		10,000	2,727.00	Work In Progress			

<b>Annual Statemen</b>	t/Performa	ance and	Evaluatio	n Report			
Capital Fund Pro	gram and	Capital	Fund Prog	gram Replac	ement Hous	ing Factor	r (CFP/CFPRHF)
Part III: Implem	entation S	chedule					
PHA Name: Lenoir City	Housing Author		nt Type and Nu		61 007 00		Federal FY of Grant: 1999
			oltai Fund Progra olacement Housii	m No: TN37-PO	01-907-99		
Development Number Name/HA-Wide Activities		Fund Oblig arter Ending			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual	
TN061-001	06/30/2001			12/31/2002			
TN061-003	06/30/2001			12/31/2002			
PHA-Wide	06/30/2001			12/31/2002			

**Annual Statement/Performance and Evaluation Report** Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary PHA Name: Lenoir City Housing Authority **Grant Type and Number** Federal FY of Grant: 1998 Capital Fund Program Grant No: TN37-PO61-906-98 Replacement Housing Factor Grant No: Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: Performance and Evaluation Report for Period Ending: 03/31/2001 Final Performance and Evaluation Report **Summary by Development Account** Line **Total Estimated Cost Total Actual Cost** No. **Original** Revised **Obligated Expended** Total non-CFP Funds 1406 Operations 56,611 56,611.00 0.00 1408 Management Improvements 38,873 38,873.00 37,408.71 1410 Administration 1,124 1,124.00 585.12 1411 Audit 0 1415 Liquidated Damages 0 1430 Fees and Costs 139,798 139,798.00 104.649.60 8 1440 Site Acquisition 0 1450 Site Improvement 36,772 36,772.00 8.000.00 1460 Dwelling Structures 10 897.079 897.079.00 592,416,59 1465.1 Dwelling Equipment—Nonexpendable 11 12 1470 Nondwelling Structures 42,054.00 42,054 29,636.57 1475 Nondwelling Equipment 13 0 1485 Demolition 0 14 1490 Replacement Reserve 0 15 1492 Moving to Work Demonstration 0 16 1495.1 Relocation Costs 17 22,000 22,000.00 5,472.00 18 1499 Development Activities 0 19 1501 Collaterization or Debt Service 0 1502 Contingency 20 0 Amount of Annual Grant: (sum of lines 2 – 20) 21 1.234.311 1.234.311 778,168,59 22 Amount of line 21 Related to LBP Activities 23 Amount of line 21 Related to Section 504 compliance 24 Amount of line 21 Related to Security – Soft Costs 25 Amount of Line 21 Related to Security – Hard Costs Amount of line 21 Related to Energy Conservation Measures

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

	enoir City Housing Authority	Grant Type and	Number		Federal FY of Grant: 1998				
		Capital Fund Pro	gram Grant No: T	N37-PO61-90	06-98				
		Replacement Hou	ising Factor Grant	No:					
Development	General Description of Major Work	Dev. Acct No.	Quantity	Total Estim	nated Cost	Total Actual Cost		Status of Work	
Number	Categories								
Name/HA- Wide									
Activities									
Activities				Original	Revised	Funds	Funds		
				Original	Revised	Obligated	Expended		
PHA-Wide	Operations	1406	LS	56,611		o o ngarea		Work In Progress	
	(1) Vista worker to coordinate resident	1408	1 position	0				Work Deferred	
	activities 2 years @12,500/year – (Deferred)		1						
	(2) Contract with the City of Lenoir City to	1408	1 position	38,873				Work Complete	
	provide additional on-site police services 3								
	yrs. @ \$45,000/year (\$96,127 deferred)								
TN061-003	(3) Advertise for bids	1410	LS	1,124		1,124.00	585.12	Work Completed	
	(4) Environmental Review	1430	LS	2,000		2,000.00	2,000.00	Work Completed	
	(5)Preparation Needs Assessment,	1430	LS	3,000		3,000.00	3,000.00	Work Completed	
	Application, Joint Review and Final								
	application	1.420	* G	<b>77.</b> 420		<b>55</b> 420 00	<b>55</b> 420 00	*** 1 * 5	
	(6) Preparation of Plans and Specifications	1430	LS	77,438		77,438.00	77,438.00	Work In Progress	
	for Physical work, carryout sealed bidding, administer contract and inspect work in								
	progress								
	(7) Employ full time clerk-of-works to	1430	LS	57,360		57,360.00	22,211.60	Work In Progress	
	monitor work in progress – 12 month – 2080	1430	LS	37,300		37,300.00	22,211.00	Work in Frogress	
	hrs @ \$17.00/hr.								
	(8) Replace/Repair dumpster pad screens	1450	8 ea.	9,099		9,099.00	8,000.00	Work In Progress	
	(9) Replace/repair site steps and add handrail	1450	LS	9,611		9,611.00	0.00	Work In Progress	
	where necessary								
	(10) Provide tot-lot (Deferred)	1450	LS	0		0.00	0.00	Work Deferred	
	(11) Replace chain-link boundary fence	1450	LS	4,717		4,717.00	0.00	Work In Progress	
	(12) Landscape bare areas	1450	LS	4,717		4,717.00	0.00	Work In Progress	
TN061-003	(13) Replace/repair conduit on site light poles	1450	LS	8,628		8,628.00	0.00	Work In Progress	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II:	Sup	porting	<b>Pages</b>
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PHA Name: Le	PHA Name: Lenoir City Housing Authority		Number gram Grant No: T sing Factor Grant	N37-PO61-90	Federal FY of Grant: 1998			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories  Dev. Acct No. Quantity Total Estimate		Total Estimated Cost		Total Act	Status of Work		
Activities				Original	Revised	Funds Obligated	Funds Expended	
	(14) Replace carpet in 6 elderly units (Deferred)	1460	6 units	0		0.00	0.00	Work Deferred
	(15) Replace smoke detectors	1460	68 ea.	1,024		1,024.00	50.59	Work In Progress
	(16) Install carbon monoxide detectors (Deferred)	1460	68 ea.	0		0.00	0.00	Work Deferred
	(17) Caulk expansion joints at clothesline pads	1460	68 ea.	2,109		2,109.00	0.00	Work In Progress
	(18) Add electrical junction box over sink	1460	56 ea.	6,824		6,824.00	3,000.00	Work In Progress
	(19) Install central heat and air conditioning	1460	59 ea.	175,730		175,730.00	116,300.00	Work In Progress
	(20) Replace central heat and air conditioning at elderly units – Deferred	1460	8 ea.	0		0.00	0.00	Work Deferred
	(21) Install vinyl siding over existing wood siding – 6 townhouse bldgs and 3 single level bldgs	1460	LS	88,749		88,749.00	69,000.00	Work In Progress
	(22) Replace gutters and downspouts	1460	10 bldgs	22,748		22,748.00	0.00	Work In Progress
	(23) Replace existing slider type windows with single hung insulated windows	1460	60 units	105,222		105,222.00	100,000.00	Work In Progress
	(24) Remove existing attic louvers and install turbine vents	1460	60 units	6,018		6,018.00	6,018.00	Work Complete
	(25) Update 4 existing handicapped units	1460	4 units	102,367		102,367.00	68,500.00	Work In Progress
	(26) Remove existing floor tile, repair floor joists, repair/replace plywood, install an additional layer of ½" plywood and install new VCT floor tile.	1460	55 units	66,465		66,465.00	57,800.00	Work In Progress

## Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Le	PHA Name: Lenoir City Housing Authority		Number gram Grant No: T using Factor Grant		Federal FY of Grant: 1998			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Act	Status of Work	
				Original	Revised	Funds Obligated	Funds Expended	
	(27) Replace existing lavatories with new lavatories with arm supports	1460	76 lavatories	9,353		9,353.00	4,500.00	Work In Progress
	(28) Replace range hoods	1460	67 ea.	6,824		6,824.00	2,500.00	Work In Progress
	(29) Repair drywall, refinish ceilings and repaint unit	1460	67 units	24,920		24,920.00	17,900.00	Work In Progress
	(30) Replace cabinets and countertops	1460	67 units	165,635		165,635.00	86,748.00	Work In Progress
	(31) Replace kitchen faucets	1460	67 units	13,228		13,228.00	5,700.00	Work In Progress
	(32) Replace kitchen sinks, drains and supply lines	1460	67 units	11,943		11,943.00	5,000.00	Work In Progress
	(33) Treat all units for termites	1460	LS	9,900		9,900.00	9,900.00	Work Completed
	(34) Replace hose bibs	1460	LS	1,918		1,918.00	1,000.00	Work In Progress
	(35) Replace closet door, frame-in opening and install 3'-0" passage door	1460	67 units	7,393		7,393.00	3,500.00	Work In Progress
	(36) Repair/replace interior stair handrails	1460	LS	12,378		12,378.00	5,000.00	Work In Progress
	(37) Replace existing water heaters with heater with automatic ignitor	1460	67 ea.	24,136		24,136.00	13,000.00	Work In Progress
	(38) Replace existing water closets with new water saver water closets	1460	75 ea.	11,506		11,506.00	5,000.00	Work In Progress
	(39) Replace interior doors and hardware. Average of 3 doors per unit	1460	204 doors	20,689		20,689.00	12,000.00	Work In Progress
TN061-003	(40) Replace Refrigerators (Deferred)	1465.1	68 ea.	0		0.00	0.00	Work Deferred
	(41) Replace Ranges (Deferred)	1465.1	68 ea.	0		0.00	0.00	Work Deferred
	(42) Install roof, close-in area and provide door on outside maintenance storage area.	1470	LS	33,819		33,819.00	29,636.57	Work In Progress

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## Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supporting Pages** 

PHA Name: Lenoir City Housing Authority		Grant Type and Number				Federal FY of Grant: 1998		
		Capital Fund Program Grant No: TN37-PO61-906-98						
		Replacement Housing Factor Grant No:						
Development	General Description of Major Work	Dev. Acct No.	Quantity	Total Estin	Total Estimated Cost		Total Actual Cost	
Number	Categories							
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
				_		Obligated	Expended	
	(43) Upgrade facilities at community building to meet 504 regulations	1470	LS	8,235		8,235.00	0.00	Work In Progress
	(44) Resident relocation	1495.1	LS	22,000		22,000.00	5,472.00	Work In Progress

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Dout III. Implementation Cahadula

**Part III: Implementation Schedule** 

PHA Name: Lenoir City Housing Authority

Grant Type and Number

Federal FY of Grant: 1998

Capital Fund Program No: TN37-PO61-906-98

Replacement Housing Factor No:

Small PHA Plan Update Page 36 Table Library

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN061-003	06/30/2000		11/16/1998	12/31/2001			
Environmental Review	06/30/2000		11/16/1998	12/31/2001			
VISTA	06/30/2000		Deferred	12/31/2001			
Police Service	06/30/2000		04/01/1999	12/31/2001			